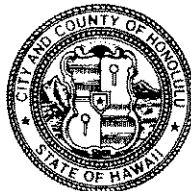


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov

MUFI HANNEMANN
MAYOR



RIX MAURER III
DIRECTOR

MARK K. OTO
DEPUTY DIRECTOR

May 15, 2009

The Honorable Todd K. Apo, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

RECEIVED

MAY 15 10 04 AM '09
CITY CLERK
HONOLULU, HAWAII

Dear Chair Apo and Councilmembers:

Based on the most current information received, I herewith submit, for your consideration, the following amendments to Bill 16 (2009), CD1, the Executive Capital Budget and Program for the Fiscal Year (FY) 2010.

PUBLIC SAFETY – Traffic Improvements

Traffic Engineering Devices at Various Locations.....\$ 501,000
(Project No. 2010030)

Addition of \$501,000 for a total of \$1,021,000 is requested based on anticipated needs to address traffic concerns in a timely manner.

Waipio Point Access Road Improvements.....(\$5,501,000)
(Project No. 2003223)

Deletion of the total project budget is requested as no federal funds were programmed in the FY 2010 Transportation Improvements Program. Funds from the American Recovery and Reinvestment Act of 2009 shall be applied to this project in accordance with Resolution No. 09-139, CD1, FD1.

HIGHWAYS AND STREETS – Highways, Streets and Roadways

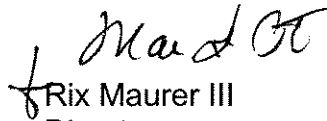
Kalihi Street Sidewalk Improvements.....\$ 600,000
(New Project)

Addition of \$600,000 is requested to provide sidewalk improvements based on community concerns regarding pedestrian safety.

The Honorable Todd K. Apo, Chair
and Members
Page Two

Your favorable consideration of this request will be appreciated. If you have any questions regarding this matter, please contact me at 768-3901.

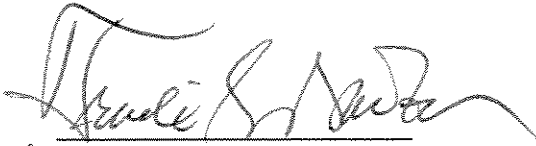
Sincerely,


Rix Maurer III
Director

RM/DK:sk

Attachments

APPROVED:


Kirk W. Caldwell
Managing Director

cc: Department of Transportation Services

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	REQUESTED REVISIONS		REQUESTED REVISED PROJECT AMOUNTS		
		WORK PHASE	SOURCE OF FUNDS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	<u>PUBLIC SAFETY</u>					
	<u>TRAFFIC IMPROVEMENTS</u>					
	<u>TRANSPORTATION SERVICES</u>					
2010030	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS	400,000 C	501,000 HI	160,000 D	1,021,000 HI	1,021,000
<i>Increase</i>		91,000 I		760,000 C		
<i>in Project</i>	Design [and], construct, inspect and acquire equipment for	10,000 E		91,000 I		
<i>Budget/</i>	traffic safety devices.			10,000 E		
<i>Addition</i>						
<i>of phases</i>						
2003223	[WAIPIO POINT ACCESS ROAD IMPROVEMENTS]	(1,000) D	(1,101,000) HI	-	-	-
<i>Deletion</i>		(5,000,000) C	(4,400,000) FG	-	-	
<i>of Project</i>	[Design, construct and inspect roadway improvements.]	(500,000) I		-		
	<u>HIGHWAYS AND STREETS</u>					
	<u>HIGHWAYS, STREETS AND ROADWAYS</u>					
	<u>TRANSPORTATION SERVICES</u>					
	<u>KALIHI STREET SIDEWALK IMPROVEMENTS</u>	50,000 D	600,000 HI	50,000 D	600,000 HI	600,000
<i>Addition</i>		500,000 C		500,000 C		
<i>of Project</i>	Design, construct and inspect sidewalk improvements	50,000 I		50,000 I		
	from Nalanieha Street to Kalihi-Uka Elementary School.					
	INCREASE THIS REVISION		(4,400,000)			

AMENDMENT TO THE EXECUTIVE OPERATING
PROGRAM

II. AMENDMENTS RELATING TO DETAILED STATEMENT OF
REVENUES AND SURPLUS

FUND NAME	AMENDMENT	AMOUNT	FUND
=====			
II. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM			
AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS			
Federal Grants Fund-CIP	Decrease "FHWA Traffic Control System"	(\$4,400,000)	FG